

**BEFORE THE BOARD OF DIRECTORS
OF THE
PAJARO VALLEY FIRE PROTECTION DISTRICT**

RESOLUTION NO. 2026-08

The following resolution is hereby adopted:

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
PAJARO VALLEY FIRE PROTECTION DISTRICT
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026-2027**

WHEREAS, Sections 29080 and 29081 of the Government Code have been complied with; and,

WHEREAS, said required budget hearing was held resulting in adoption of the Final Budget for Fiscal Year 2026-2027 being made;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Pajaro Valley Fire Protection District that in accordance with Section 29089 of the Government Code, the Final Budget for 2026-2027 is hereby adopted as follows:

Pajaro Valley Fire Protection District Operating

Final 26/27 Budget 683100

Acct#		Final 26/27
	Prior Year Cash/Fund Balance	\$966,831
40100	Prop.Tax Current Sec-Gen	\$2,467,678
40110	Prop.Tax Current Unsec-Gen	\$49,461
40130	Prop.Tax Prior Unsec-Gen	\$2,300
40150	Supplemental Prop. Tax-Current Sec.	\$20,000
40160	Supplemental Prop. Prior Sec.	\$1,000
40196	Fire Protection Tax	\$142,385
40430	Interest	\$10,000
40830	Homeowners Prop. Tax Relief	\$10,591
41322	Plan Check Fees	\$25,000
42030	Fire Protection Services	\$500
42384	Other Revenue (grants)	\$34,318
42462	Operating Transfer In	\$212,124
42450	Sales of Fixed Assets non-taxable	\$0
	Total Revenues (not including cash/fund balance)	\$2,975,357
	Total Funding Available	\$3,942,188

Acct#	Expenditures	Final 26/27
52010	OASDI Social Security	\$150
52015	PERS	\$49,669
54010	Workers Comp. Insurance	\$1,050
	Total Salaries and Benefits	\$50,869
61110	Clothing and Personal Supplies	\$57,016
61217	Radio	\$5,000
61222	Telecom Services	\$6,500
61310	Food	\$5,000
61425	Other Household Expense	\$4,000
61535	Other Insurance	\$26,176
61720	Maint. Mobile Equipment	\$67,500
61730	Maint. Other Equipment	\$8,000
61848	Maint. Structure, Improve Grounds	\$25,000
61920	Medical Supplies	\$3,500
62020	Memberships	\$2,050
62219	PC Software	\$1,000
62221	Postage	\$500
62223	Supplies	\$3,600
62301	Accounting and Audit Fees	\$42,560
62304	Attorney	\$7,500
62327	Directors Fees	\$6,000
62381	Professional Services	\$3,256,217
62415	Publications Printing Costs	\$1,000
62420	Legal Notices	\$3,000
62715	Small Tools & Instruments	\$5,600
62827	Elections Expenses	\$1,000
62888	Special District Expenses	\$36,000
62914	Training	\$10,000
62920	Gas, Oil, Fuel	\$19,000
62922	Lodging	\$10,000
63074	Utilities	\$20,300
74500	Interest Other	\$300
75231	Contib to other Agencies (LAFCO)	\$3,000
86110	Buildings & Improvements	\$155,000
86209	Mobile Equipment	\$0
90000	Operating Transfer Out	\$0
98700	Contingencies	\$100,000
	Total Services and Supplies	\$3,891,319
	Total Expenditures	\$3,942,188

Final 26/27 Budget 683120

Fleet, Equipment, PPE Replacement & Facility Repair		
Acct#	Description	Final 26/27
	Prior Year fund balance	\$1,435,124
40430	Interest	\$10,000
42462	Transfer in from Operating Budget	\$0
Total Revenues		\$1,445,124

Acct#	Expenditures	Budgeted Amount
61110	Clothing and Personal Supplies	\$52,000
62715	Small Tools & Instruments	\$157,000
86110	Building and Improvements	\$300,000
86209	Mobile Equipment replacement	\$724,000
90000	Transfer to Operating Budget	\$212,124
Total Available		\$1,445,124

BE IT FURTHER RESOLVED that all prior Reserves and Designations established by the Board of Directors are hereby rescinded, and;

BE IT FURTHER RESOLVED that the appropriations for each budget unit are on file with the Clerk of the Board.

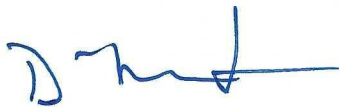
PASSED AND ADOPTED by the Board of Directors of the Pajaro Valley Fire Protection District, County of Santa Cruz, State of California, this 9th day of September 2026, by the following vote:

AYES: Director Dellamonica, Director Moules, Director Erbe, Director Martone

NOES: None

ABSENT: None

ABSTAIN: None



Chair of the Board
Dave Martone



Attested by Board Secretary
Mike Urbani

