

**BEFORE THE BOARD OF DIRECTORS
OF THE
PAJARO VALLEY FIRE PROTECTION DISTRICT**

RESOLUTION NO. 2025-07

The following resolution is hereby adopted:

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
PAJARO VALLEY FIRE PROTECTION DISTRICT
ADOPTING THE PRELIMINARY BUDGET FOR FISCAL YEAR 2025-2026**

WHEREAS, Sections 29080 and 29081 of the Government Code have been complied with; and,

WHEREAS, said required budget hearing was held resulting in adoption of the Preliminary Budget for Fiscal Year 2025-2026 being made;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Pajaro Valley Fire Protection District that in accordance with Section 29089 of the Government Code, the Preliminary Budget for 2025-2026 is hereby adopted as follows:

Pajaro Valley Fire Protection District Operating

Preliminary 25/26 Budget 683100

Acct#		Preliminary 25/26
	Prior Year Fund Balance	\$450,000
40100	Prop.Tax Current Sec-Gen	\$2,315,152
40110	Prop.Tax Current Unsec-Gen	\$49,056
40130	Prop.Tax Prior Unsec-Gen	\$2,300
40150	Supplemental Prop. Tax-Current Sec.	\$20,000
40160	Supplemental Prop. Prior Sec.	\$1,000
40196	Fire Protection Tax	\$143,855
40430	Interest	\$6,000
40830	Homeowners Prop. Tax Relief	\$10,294
41322	Plan Check Fees	\$25,000
42030	Fire Protection Services	\$500
42384	Other Revenue (grants)	\$10,000
42462	Operating Transfer In	\$0
42450	Sales of Fixed Assets non-taxable	\$0
	Total Revenues (not including fund balance)	\$2,583,157
	Total Funding Available	\$3,033,157

Acct#	Expenditures	Preliminary 24/25
52010	OASDI Social Security	\$150
52015	PERS	\$63,000
54010	Workers Comp. Insurance	\$1,100

	Total Salaries and Benefits	\$64,250
61110	Clothing and Personal Supplies	\$28,000
61217	Radio	\$5,000
61222	Telecom Services	\$6,000
61310	Food	\$1,000
61425	Other Household Expense	\$4,000
61535	Other Insurance	\$23,771
61720	Maint. Mobile Equipment	\$52,500
61730	Maint. Other Equipment	\$8,000
61848	Maint. Structure, Improve.Grounds	\$5,700
61920	Medical Supplies	\$3,500
62020	Memberships	\$2,500
62219	PC Software	\$1,000
62221	Postage	\$500
62223	Supplies	\$1,700
62301	Accounting and Audit Fees	\$40,000
62304	Attorney	\$3,000
62327	Directors Fees	\$5,000
62381	Professional Services	\$2,548,000
62415	Publications Printing Costs	\$2,000
62420	Legal Notices	\$1,000
62715	Small Tools & Instruments	\$4,600
62827	Elections Expenses	\$27,000
62888	Special District Expenses	\$19,536
62914	Training	\$1,500
62920	Gas,Oil,Fuel	\$19,000
62922	Lodging	\$1,500
63074	Utilities	\$21,300
74500	Interest Other	\$300
75231	Contib to other Agencies (LAFCO)	\$3,000
86110	Buildings & Improvements	\$20,000
86209	Mobile Equipment	\$9,000
90000	Operating Transfer Out	\$0
98700	Contingencies	\$100,000
	Total Services and Supplies	\$2,968,907
	Total Expenditures	\$3,033,157

Pajaro Valley Fire Protection District Capital

Preliminary 25/26 Budget 683120

Fleet Replacement & Facility Repair		
Acct#	Description	Preliminary 25/26
	Prior Year fund balance	\$622,233
40430	Interest	\$8,000
42462	Transfer in from Operating Budget	\$0
	Total Revenues	\$630,233

Acct#	Expenditures	Budgeted Amount
86110	Building and Improvements	\$100,000
86209	Mobile Equipment replacement	\$530,233
90000	Transfer to Operating Budget	\$0
	Total Available	\$630,233

BE IT FURTHER RESOLVED that all prior Reserves and Designations established by the Board of Directors are hereby rescinded, and;

BE IT FURTHER RESOLVED that the appropriations for each budget unit are on file with the Clerk of the Board.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Valley Fire Protection District, County of Santa Cruz, State of California, this 19th day of June 2025, by the following vote:

AYES: DIRECTOR ELBIZ, DIRECTOR ORLAMONICA, DIRECTOR SAMPSON
VICE CHAIR MOULES

NOES: NONE

ABSENT: CHAIR MARTONE

ABSTAIN: NONE


Board Vice Chair
Ashley Moules


Attested by Secretary
Mike Urbani